

SUMMARY

LAW, P.A & PROSECUTION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Judicial	5481.10625	64	1883.927	102.073	1986.000	0	0.000	0.000	0.000	64	1883.927	102.073	1986.000	0.000	1986.000	1723.027	1650.109
2	Prosecution	51.895	2	14.000	0.000	14.000	0	0.000	0.000	0.000	2	14.000	0.000	14.000	0.000	14.000	18.948	18.948
Total Law, P.A & Prosec :-		5533.001	66	1897.927	102.073	2000.000	0	0.000	0.000	0.000	66	1897.927	102.073	2000.000	0.000	2000.000	1741.975	1669.056

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

(Rs. in million)																		
Gen.Sr . No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

JUDICIAL

**Government Servant Housing
(On-Going Schemes)**

963	Construction of 4 Bungalows for Judicial Officers Civil Judge & Sr. Civil Judge at Pano Aqil & Rohri District Sukkur (SDG # 16)	Sukkur	Approved 07.01.10 (U/R)	June-19	22.426	14.487	1.995	0.000	16.482	5.944	2.939	0.000	2.939	0.000	73	87	1.503	1.503
964	Construction of 2 Nos. Bungalows at Matiari (SDG # 16)	Matiari	Approved 26.12.12 (U/R)	June-19	20.381	15.808	0.000	0.000	15.808	4.573	4.573	0.000	4.573	0.000	78	100	0.000	0.000
965	Construction of Staff Colony of Circuit Court Larkana (Revised) (SDG # 16)	Larkana	Approved 26.12.14	June-20	150.120	35.772	26.959	0.000	62.731	87.389	50.000	0.000	50.000	0.000	42	75	18.695	18.695
966	Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi (SDG # 16)	Karachi	Approved 22.04.15	June-19	542.312	246.943	255.000	0.000	501.943	40.369	60.369	0.000	60.369	0.000	93	104	0.000	0.000
967	Construction of Judges Lodge at Larkana (SDG # 16)	Larkana	Approved 03.03.16	June-19	57.646	27.185	15.000	0.000	42.185	15.461	20.461	0.000	20.461	0.000	73	109	0.000	0.000
968	Const: of Huts/Rest House for the Honourable Judges of Honourable Sindh High Court at Hawksbay (SDG # 16)	Karachi	Un- Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
969	Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad (Category-II) (SDG # 16)	Qamber	Approved 27.10.17	June-19	28.384	0.000	1.563	0.000	1.563	26.822	22.134	0.000	22.134	0.000	6	83	2.344	2.344
970	Construction of Five (05) No. Bungalows at Shahdadkot (SDG # 16)	Qamber	Approved 27.10.17	June-20	55.966	0.000	3.938	0.000	3.938	52.029	20.000	0.000	20.000	0.000	7	43	16.014	16.014
971	Construction of Three (03) Nos. Bungalows at Kandhkot (2 for ADJ, 1 for Sr. Civil Judge, 3 for Judicial Magistrate) [Cat-II] (SDG # 16)	Kashmore	Approved 27.10.17	June-20	35.490	0.000	2.063	0.000	2.063	33.428	27.240	0.000	27.240	0.000	6	83	3.094	3.094

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
972	Construction of Two (02) Nos. Bungalows at Kashmore (One for ADJ, One for Sr. Civil Judge, Two for Judicial Magistrate) (SDG # 16)	Kashmore	Approved 27.10.17	June-19	23.345	0.000	1.563	0.000	1.563	21.783	17.095	0.000	17.095	0.000	7	80	4.688	0.000
973	Construction of One (01) Residence at Tangwani (SDG # 16)	Kashmore	Approved 27.10.17	June-19	9.784	0.000	0.000	0.000	0.000	9.784	6.034	0.000	6.034	0.000	0	62	3.750	0.000
974	Construction of Three Bungalows for Judges at Gambat (SDG # 16)	Khairpur	Approved 27.10.17	June-20	32.477	0.000	1.875	0.000	1.875	30.602	24.977	0.000	24.977	0.000	6	83	2.813	2.813
975	Construction of Two Bungalows for Judges at Mirwah (SDG # 16)	Khairpur	Approved 27.10.17	June-20	27.530	0.000	1.563	0.000	1.563	25.968	21.280	0.000	21.280	0.000	6	83	2.344	2.344
976	Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant Site (SDG # 16)	Karachi	Un- Approved	June-20	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
977	Conversion of Old Court Kotri to Judges Residential Flats (SDG # 16)	Jamshoro	Approved	June-19	24.472	0.000	0.000	0.000	0.000	24.472	6.250	0.000	6.250	0.000	0	26	18.222	0.000
978	Construction of Judges Bungalow (01 No.) Thana Bula Khan (SDG # 16)	Jamshoro	Approved 27.10.17	June-19	10.743	0.000	0.750	0.000	0.750	9.993	7.743	0.000	7.743	0.000	7	79	2.250	0.000
979	Construction of 02 Nos. Judges Bungalows (SDG # 16)	T.M.Khan	Approved 27.10.17	June-19	7.564	0.000	1.891	0.000	1.891	5.673	7.564	0.000	7.564	0.000	25	125	0.000	0.000
980	Construction of Residential Bungalow for Judges (SDG # 16)	Kashmore	Approved 15.02.18	June-19	2.999	0.000	0.000	0.000	0.000	2.999	2.999	0.000	2.999	0.000	0	100	0.000	0.000
981	Construction of Residential Bungalow for DJ Qamber (SDG # 16)	Qamber	Approved 27.10.17	June-19	5.216	0.000	0.000	0.000	0.000	5.216	5.216	0.000	5.216	0.000	0	100	0.000	0.000
Total Judicial GSH :-					1506.855	340.195	314.158	0.000	654.353	852.503	419.374	0.000	419.374	0.000			244.465	215.555

Government Office Building
(On-Going Schemes)

**PROVINCIAL
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(Rs. in million)																		
Gen.Sr . No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
982	Construction of New Annexe Buildings No. I & II Courts in the premises of Sindh High Court Karachi (Re-Re-Revised) (C:897.717+R:60.230) (SDG # 16)	Karachi	Approved 02.02.17	June-20	957.947	660.248	152.000	0.000	812.248	145.699	40.000	20.000	60.000	0.000	85	91	42.850	42.850
983	Construction of District Court Building at Qamber (Re-Revised) (SDG # 16)	Qamber	Approved 09.02.12	June-19	257.810	177.27	0.025	0.000	177.295	80.515	40.000	0.000	40.000	0.000	69	84	0.000	0.000
984	Construction of District Court Building, Kashmore at Kandhkot (Revised) (SDG # 16)	Kashmore	Approved 25.11.15	June-19	134.555	120.040	13.742	0.000	133.782	0.773	0.773	0.000	0.773	0.000	99	100	0.000	0.000
985	Provision of Bar Room & Library in Judl: Distt: across the Sindh (SDG # 16)	Sindh	Approved 24.04.08 (U/R)	June-19	87.213	91.969	0.000	0.000	91.969	-4.756	0.100	0.000	0.100	0.000	105	106	0.000	0.000
986	Constt: of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkana (SDG # 16)	Larkana	Approved 11.05.10 (U/R)	June-19	45.556	45.243	0.000	0.000	45.243	0.313	0.313	0.000	0.313	0.000	99	100	0.000	0.000
987	Constt: of Two Courts building for Civil Judge & Judicial Magistrate at Rohri (SDG # 16)	Sukkur	Approved 07.10.09 (U/R)	June-19	26.851	30.817	0.025	0.000	30.842	-3.991	0.100	0.000	0.100	0.000	115	115	0.000	0.000
988	Construction of one Court for Civil Judge at Pano Aqil (SDG # 16)	Sukkur	Approved 10.07.09 (U/R)	June-19	21.796	7.134	0.000	0.000	7.134	14.662	16.796	0.000	16.796	0.000	33	110	0.000	0.000
989	Improvement/Rehabilitation/ Renovation of City Courts Buildings, Karachi Campus I & II (Revised) (SDG # 16)	Karachi	Approved 11.09.13	June-19	135.256	88.786	13.649	0.000	102.435	32.821	32.821	0.000	32.821	0.000	76	100	0.000	0.000
990	Construction of Compound Wall of Sindh Judicial Academy at Karachi (Revised)(SDG # 16)	Karachi	Approved 08.04.15	June-19	78.876	33.275	32.374	0.000	65.649	13.227	13.227	0.000	13.227	0.000	83	100	0.000	0.000
991	Construction of Courts (4 Nos.) at Gambat (Revised) (SDG # 16)	Khairpur	Approved 14.7.17	June-19	122.116	52.342	5.000	0.000	57.342	64.774	26.778	0.000	26.778	0.000	47	69	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
992	Construction of Courts (2 Nos.) at Rato Dero (Revised) (SDG # 16)	Larkana	Approved 23.2.18	June-19	179.955	42.000	0.025	0.000	42.025	137.930	40.000	0.000	40.000	0.000	23	46	0.000	0.000
993	Construction of Courts (2 Nos.) at Mirwah (Revised) (C:78..572+R:2.364) (SDG # 16)	Khairpur	Approved 06.05.16	June-19	80.936	41.723	17.808	0.000	59.531	21.405	19.041	0.000	19.041	0.000	74	97	2.364	0.000
994	Construction of Courts (2 Nos.) at Sakrand (SDG # 16)	S.B.A	Approved 17.04.14	June-19	44.386	30.492	7.197	0.000	37.689	6.697	6.157	0.000	6.157	0.000	85	99	0.000	0.000
995	Construction of Courts (16 Nos.) at District Court Building, Korangi Karachi (Revised) (C:658.695+R:64.800) (SDG # 16)	Karachi	Approved 02.02.17	June-20	723.495	250.734	325.000	0.000	575.734	147.761	100.000	64.800	164.800	0.000	80	102	0.000	0.000
996	Construction of Underground Car Parking and Auditorium Hall at High Court Circuit Bench Hyderabad (Revised) (SDG # 16)	Hyderabad	Approved 06.10.16	June-20	129.200	66.781	20.000	0.000	86.781	42.419	20.000	0.000	20.000	0.000	67	83	11.210	11.210
997	Construction of Judicial Complex Tharparkar at Mithi (SDG # 16)	Tharparkar	Approved 03.05.13	June-20	300.200	114.555	65.000	0.000	179.555	120.645	50.000	0.000	50.000	0.000	60	76	35.323	35.323
998	Construction of Civil Court Building at Mirpur Bathoro (SDG # 16)	Sujawal	Approved 29.12.15	June-19	35.710	8.125	6.985	0.000	15.110	20.600	20.600	0.000	20.600	0.000	42	100	0.000	0.000
999	Construction of Civil Court Building, Mirpur Sakro at Gharo (SDG # 16)	Thatta	Approved 29.12.15	June-19	35.710	8.125	6.985	0.000	15.110	20.600	20.600	0.000	20.600	0.000	42	100	0.000	0.000
1000	Construction of Courts (3 Nos.) at Matli (C:89.831+R:2.364)(SDG # 16)	Badin	Approved 07.04.16	June-20	92.195	38.055	10.000	0.000	48.055	44.140	15.000	0.00	15.000	0.000	52	68	14.570	14.570
1001	Construction of Court Buildings at District Dadu (1 No.) and Mirpurkhas (1 No.) (SDG # 16)	Dadu & Mirpurkhas	Approved 06.05.16	June-19	75.638	52.543	10.000	0.000	62.543	13.095	13.095	0.00	13.095	0.000	83	100	0.000	0.000
1002	Construction of Court Buildings at Kunri, Samaro and Pithoro (01 No. each) (SDG # 16)	Umerkot	Approved 07.09.16	June-20	93.552	25.234	20.000	0.000	45.234	48.318	20.000	0.000	20.000	0.000	48	70	14.159	14.159

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1003	Construction of One Court Building at (Golarchi) S.F. Rahu (SDG # 16)	Badin	Approved 29.08.16	June-19	37.960	8.750	14.605	0.000	23.355	14.605	10.000	0.000	10.000	0.000	62	88	2.303	2.303
1004	Construction of Judicial Complex (06 Nos. Courts) (SDG # 16)	Sanghar	Approved 07.09.16	June-20	99.879	36.608	40.000	0.000	76.608	23.271	20.000	0.000	20.000	0.000	77	97	1.636	1.636
1005	Construction of Courts Building (04 Nos.), (02 Nos. at Johi, 01 No. at K.N. Shah and 01 No. at Mehar) (SDG # 16)	Dadu	Approved 07.09.16	June-20	99.918	11.750	15.000	0.000	26.750	73.168	20.998	0.000	20.998	0.000	27	48	26.085	26.085
1006	Construction of 01 Court Building at Taluka Mehrabpur (SDG # 16)	N.Feroze	Approved 07.09.16	June-19	32.998	3.750	12.749	0.000	16.499	16.500	3.750	0.000	3.750	0.000	50	61	12.750	0.000
1007	Construction of Two Courts Building (1 ADJ & 1 SCJ) (SDG # 16)	S.B.A	Approved 07.09.16	June-19	44.041	3.066	16.396	0.000	19.462	24.580	8.184	0.000	8.184	0.000	44	63	16.396	0.000
1008	Construction of Courts (4 Nos) Building (2 ADJs & 2 JMs) (SDG # 16)	N.Feroze	Approved 07.09.16	June-20	85.625	9.750	15.000	0.000	24.750	60.875	30.000	0.000	30.000	0.000	29	64	15.438	15.438
1009	Construction of Courts (2 Nos) Building District Ghotki (1 ADJ & 1 JM) (SDG # 16)	Ghotki	Approved 07.09.16	June-19	48.397	0.000	22.500	0.000	22.500	25.897	13.397	0.000	13.397	0.000	46	74	12.500	0.000
1010	Construction of Courts (8 Nos) (SDG # 16)	Hyderabad	Approved 19.09.16	June-20	152.326	35.000	30.000	0.000	65.000	87.326	87.326	0.000	87.326	0.000	43	100	0.000	0.000
1011	Construction of One Court building at Gharo (SDG # 16)	Thatta	Approved 29.08.16	June-19	37.031	4.311	7.838	0.000	12.149	24.882	24.882	0.000	24.882	0.000	33	100	0.000	0.000
1012	Construction of Car Parking/ Conference Hall/Offices/Courts in depression portion at District Court Sukkur (SDG # 16)	Sukkur	Approved 25.11.16	June-20	129.613	0.000	5.000	0.000	5.000	124.613	50.000	0.000	50.000	0.000	4	42	37.307	37.307
1013	Construction of 34 No. Courts at Korangi (SDG # 16)	Karachi (Korangi)	Approved 06.04.18	June-21	2267.602	0.000	0.000	0.000	0.000	2267.602	250.000	0.000	250.000	0.000	0	11	1008.801	1008.801
1014	Construction of Judicial Complex (06 No. Courts), Sujawal (SDG # 16)	Sujawal	Approved 12.01.18	June-20	150.011	0.000	9.500	0.000	9.500	140.511	20.000	0.000	20.000	0.000	6	20	60.256	60.256
1015	Construction of Two (02) Court Building at Nasirabad (SDG # 16)	Qamber	Approved 27.10.17	June-19	48.833	0.000	3.438	0.000	3.438	45.396	45.396	0.000	45.396	0.000	7	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1016	Construction of Five (05) Court Building at Shahdadm Kot (SDG # 16)	Qamber	Approved 26.01.18	June-20	141.064	0.000	8.750	0.000	8.750	132.314	40.000	0.000	40.000	0.000	6	35	46.157	46.157
1017	Construction of Two (02) Courts at MiroKhan (SDG # 16)	Qamber	Approved 27.10.17	June-20	48.833	0.000	3.438	0.000	3.438	45.396	45.396	0.000	45.396	0.000	7	100	0.000	0.000
1018	Construction of Two (02) Courts at Tangwani (SDG # 16)	Kashmore	Approved 27.10.17	June-20	48.833	0.000	3.438	0.000	3.438	45.396	45.396	0.000	45.396	0.000	7	100	0.000	0.000
1019	Construction of One Court at Nara (SDG # 16)	Khairpur	Approved 27.10.17	June-20	38.319	0.000	2.188	0.000	2.188	36.132	36.132	0.000	36.132	0.000	6	100	0.000	0.000
1020	Construction of One Court Building at Thana Bula Khan i/c Compound Wall (SDG # 16)	Jamshoro	Approved 27.10.17	June-20	39.104	0.000	2.500	0.000	2.500	36.604	36.604	0.000	36.604	0.000	6	100	0.000	0.000
1021	Construction of Two (02) Court Building at Mehar (SDG # 16)	Dadu	Approved 15.02.18	June-20	49.256	0.000	0.000	0.000	0.000	49.256	19.700	0.000	19.700	0.000	0	40	14.778	14.778
1022	Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (SDG # 16)	Karachi	Un- Approved	June-20	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
1023	Const. of 2 Court Building at Khipro (SDG # 16)	Sanghar	Approved 27.10.17	June-19	52.872	0.000	0.000	0.000	0.000	52.872	18.000	0.000	18.000	0.000	0	34	17.436	17.436
1024	Construction of additional Court / Record Room for District West and Extension of Bar Room (C:176.683+R:17.273) (SDG # 16)	Karachi	Approved 27.10.17	June-19	193.956	0.000	90.000	0.000	90.000	103.956	86.683	17.273	103.956	0.000	46	100	0.000	0.000
1025	Construction of Record Room adjacent to Judicial Complex, Badin (SDG # 16)	Badin	Approved 27.10.17	June-19	6.721	0.000	1.680	0.000	1.680	5.041	5.041	0.000	5.041	0.000	25	100	0.000	0.000
1026	Construction of District Court Building (8 Nos.), Matiari (SDG # 16)	Matiari	Approved 27.10.17	June-19	32.267	0.000	7.500	0.000	7.500	24.767	2.267	0.000	2.267	0.000	23	30	11.250	11.250
Total Judicial (GOB) :-					7744.412	2098.476	1017.332	0.000	3115.808	4628.604	1464.553	102.073	1566.626	0.000			1478.563	1434.554
Total Judicial :-					9251.267	2438.671	1331.490	0.000	3770.161	5481.106	1883.927	102.073	1986.000	0.000			1723.027	1650.109

PROSECUTION
Government Office Building
(On-Going Scheme)

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen.Sr . No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expenditu re upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfor- ward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1027	Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	Approved 13.06.08 (U/R)	June-19	256.826	253.404	0.000	0.000	253.404	3.422	3.422	0.000	3.422	0.000	99	100	0.000	0.000
Total Prosecution (GOB) :-					256.826	253.404	0.000	0.000	253.404	3.422	3.422	0.000	3.422	0.000			0.000	0.000
<u>Government Servant Housing (On-Going Scheme)</u>																		
1028	Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Sindh	Approved 27.08.08	June-20	359.161	310.688	0.000	0.000	310.688	48.473	10.578	0.000	10.578	0.000	87	89	18.948	18.948
Total Prosecution (GSH) :-					359.161	310.688	0.000	0.000	310.688	48.473	10.578	0.000	10.578	0.000			18.948	18.948
Total Prosecution :-					615.987	564.092	0.000	0.000	564.092	51.895	14.000	0.000	14.000	0.000			18.948	18.948
Total Judicial :-					9251.267	2438.671	1331.490	0.000	3770.161	5481.106	1883.927	102.073	1986.000	0.000			1723.027	1650.109
TOTAL LAW, P.A & PROSECUTION :-					9867.254	3002.763	1331.490	0.000	4334.253	5533.001	1897.927	102.073	2000.000	0.000			1741.975	1669.056